

BUDGET NEEDS ASSESSMENT APPLICATION
Fall 2015

Name of Person Submitting Request:	Dr. Riase Jakpor
Program or Service Area:	Department of Political Science
Division:	Social Sciences, Human Development and Physical Education
Date of Last Program Efficacy:	2012
What rating was given?	Continuation
Amount Requested:	\$15, 950.00
Strategic Initiatives Addressed: (See Appendix A: http://tinyurl.com/l5oqoxm)	<p>2.9.3 Educate the whole person</p> <p>The Model United Nations (MUN) club will provide students with the opportunity to learn about world affairs; hone their debate skills; cultivate confidence when interacting with and addressing the public; become acquainted with parliamentary procedures; travel to various colleges in and out of the state of California, and meet with new faces; increase the likelihood they will become public servants and be cosmopolitan in outlook.</p> <p>2.13.1 Increase the number of students who participate in campus clubs and organizations.</p> <p>There are very few clubs today on this campus that have an international orientation. Students taking courses in Political Science in general, and especially those who take the Honors Introduction course in World Politics or Introduction to Comparative Politics, are likely to view a MUN club an enriching experience.</p> <p>Our students can become SBVC delegates to MUN conferences held in other colleges where competitions take place and prizes are awarded. At least at the beginning, such delegates, about 4 in all plus their faculty advisor, will be sponsored by the club. Costs of travel, hotel, shuttle, and meals will be included. This is designed, in part, to stimulate a keen competition and arouse more than passing interest among members of the club.</p> <p>2.13.3 Increase the number of personal growth workshops</p> <p>Workshops on debate skills, the work of the United Nations, international events and formulation of position papers will be central to the activities of the</p>

	<p>MUN club. It is through active participation in these exercises that delegates will be selected (in a competitive process) to attend the conferences referenced above.</p> <p>3.1 Promote a sense of community and solidarity within the campus (student, staff, faculty)</p> <p>The workshops referenced above will be open to all. As students, faculty and staff come together they will get to know one another better, share other clubs' experiences with one another. In addition, SBVC delegates traveling together to conferences will also get to interact closely with one another.</p>
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Note: To facilitate ranking by the committee, please submit separate requests for each general area of budget augmentation needed. Do not request a lump sum to encompass many different areas.

One-Time Ongoing

Does program or service area have an existing budget? Yes No

If yes, what is the amount? _____

1. Provide a rationale for your request (Please explain clearly the reasons for the need of the budget increase and also state whether this is a new, growth, or restoration request.)

This is a new program that will be central to the Model United Nations program that the Department of Political Science is working toward. It is part of our efforts to expand the reach and appeal of our Department.

2. Indicate how the content of the latest Program Efficacy Report and current EMP data support this request. How is the request tied to program planning? (*Reference the page number(s) where the information can be found on Program Efficacy.*)

The present EMP and earlier ones have had the creation of MUN as a goal. We want to get this established now.

3. Indicate if there is additional information you wish the committee to consider (*for example, regulatory information, compliance, updated efficiency, student success data, or planning, etc.*).

In 2013, SBVC hired a full-time instructor to teach World Politics and Comparative Politics, who among other things, was to help create a Model United Nations club. This budgetary request will advance this worthwhile goal.

4. Evaluate amount requested, as well as related costs (including any ongoing maintenance or updates) and identification of any alternative or ongoing funding sources (*for example, Department, Budget, Perkins, Grants, etc.*).

The requested amount is an estimate of what it will cost to sponsor 4 students and their faculty

advisor to a MUN conference in New York. Regional conferences around California should cost far less, about \$5000. (SBVC Department of Political Science frequently receives invitations to attend regional conferences.) In the near future, it is my hope that more SBVC students can participate in them as we explore supplementary sources of funding, including fundraising activities. I say “supplementary” because I sincerely hope that SBVC MUN will always be able to send at least 4 students and an advisor to these conferences every year, counting on some financial support from SBVC.

5. What are the consequences of not funding this budget request?

To not fund this project will mean that SBVC will remain one of the few colleges in the area that cannot boast of a MUN. It will also mean that an important reason for hiring a full-time faculty in 2013 to teach World Politics and Comparative Politics is not being advanced.